

Caseload Unit	Persons Served			Annual Service Dollars			
	FY 2008	FY 2009	FY 2010	FY 2008	FY 2009	FY 2010	
Major Services							
Temporary Assistance for Families	Avg. monthly persons	52	50	48	\$77,702	\$67,034	\$59,517
TANF Employment Services	Avg. monthly adults	29	23	20	\$10,568	\$4,806	\$4,129
Child Care Assistance	Avg. monthly children	32	34	46	\$95,461	\$105,731	\$163,646
Food Assistance	Avg. monthly persons	336	357	441	\$352,426	\$411,793	\$582,994
Energy Assistance	Persons	182	202	166	\$52,647	\$76,333	\$37,371
General Assistance	Avg. monthly persons	8	6	2	\$16,531	\$12,450	\$3,546
Vocational Rehabilitation Services	Avg. monthly persons	110	125	89	\$361,633	\$381,391	\$409,224
Family Preservation	Persons	12	12	18	\$48,490	\$63,208	\$67,100
Reintegration/Foster Care	Avg. monthly children	13	7	3	\$341,328	\$198,025	\$75,247
Adoption Support	Avg. monthly children	12	15	15	\$46,066	\$31,070	\$55,390
Home and Community Based Services							
Physical Disability	Annual consumers	25	24	19	\$281,711	\$303,187	\$242,409
Traumatic Brain Injury	Annual consumers	1	1	0	\$473	\$527	\$0
Developmental Disability	Annual consumers	8	8	51	\$274,536	\$217,290	\$210,991
Autism	Annual consumers	0	0	0	\$0	\$0	\$0
Managed Behavioral Health Services							
Substance Abuse (PIHP)	Annual consumers	10	10	11	\$23,759	\$18,496	\$18,630
Mental Health (PAHP)	Annual consumers	155	122	130	\$246,468	\$228,942	\$176,860
Institutional Services							
Intermediate Care Facility (ICF-MR)	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Developmental Disability	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
Nursing Facility - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
Total of programs listed				FY 2008	FY 2009	FY 2010	
				\$2,229,798	\$2,120,283	\$2,107,054	

2001 County Demographics

Population	8,080
Under 20	2,599
20-64	4,384
65 & Over	1,197

